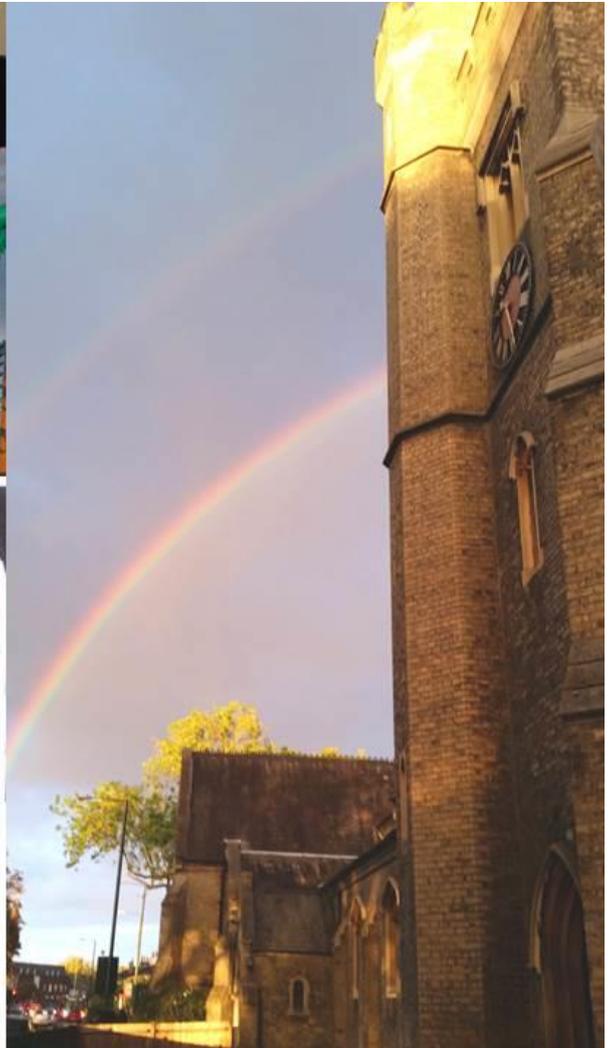




HOLY TRINITY TWICKENHAM



Annual Vision Meeting
Sunday 24 April, 2016
(10.30am Service)

ANNUAL VISION MEETING

Combining the 2 Meetings below:

AGENDA

ANNUAL MEETING OF PARISHIONERS

- 1) Election of Church Wardens 2016-17

ANNUAL PAROCHIAL CHURCH MEETING

- 1) Elections 2016/17
 - a) Deanery Synod
 - b) Assistant Wardens
 - c) Parochial Church Council
 - d) Appointment of the Independent Examiner
- 2) Minutes of last Annual Meeting: approval of minutes.
- 3) Reports: i) Youth Work
- 4) Approval of Annual Report and Accounts.
- 5) Receive the Electoral Roll.
- 6) Chairman's Report - Our New Vision for the Future of Holy Trinity - it starts today!
 - a) *Process*
 - b) *Purpose*
 - c) *Producing.....*
- 7) Questions for the Whole Church

Given that "growth" means numerical growth - but also growth in our faith:

- a) *What have been the current areas for growth at Holy Trinity? (what Bishop Paul used to call our "growth engines"?)*
- b) *What other opportunities for growth exist around us, that we're not currently developing?*
- c) *What are the things that are holding us back from growing as a church?*

CLOSING PRAYERS

FOLLOWED BY A BRIEF MEETING OF THE NEW PCC

REPORTS

CHAIRMAN'S REPORT

When Nat and I arrived at Holy Trinity some 6 years ago it was great that the church had already done a good deal of thinking around where God was leading us for the future. So the Vision naturally flowed out from this as we tried to be a church that is "Loving God, Loving People" – and to make significant progress in the 4 main areas of Welcome, Engaging, Finance and Administration.

Whilst there have been plenty of challenges - thanks to all of you - the progress that has been made in these 4 areas is too great and varied for me to describe here! And 6 years on, this vision has now run its course. It's now time for us to listen to God and listen to each other, to do some thinking - and dream it all up again! Who are we as Holy Trinity - and who is God calling us to be in 5 or 10 years' time?

At our Annual Meeting I'll outline the process for how we'll do this and I'm very much asking all of you to be involved – looking to God, and looking forward, together.

However - I can't ignore some highlights in looking briefly back, over this past year. Our Life Groups, Bible and Bacon and Brioche have really begun to give some substance to our fellowship and faith as we meet together regularly. Thank you to Anna, Tim & Claire, Jon and Fleur and all the conveners of these groups.

There is a real sense of us knowing and loving each other at a deeper level thanks to wonderful events like the Auction of Promises, the regular Socials, the shared lunches and the welcome evening.

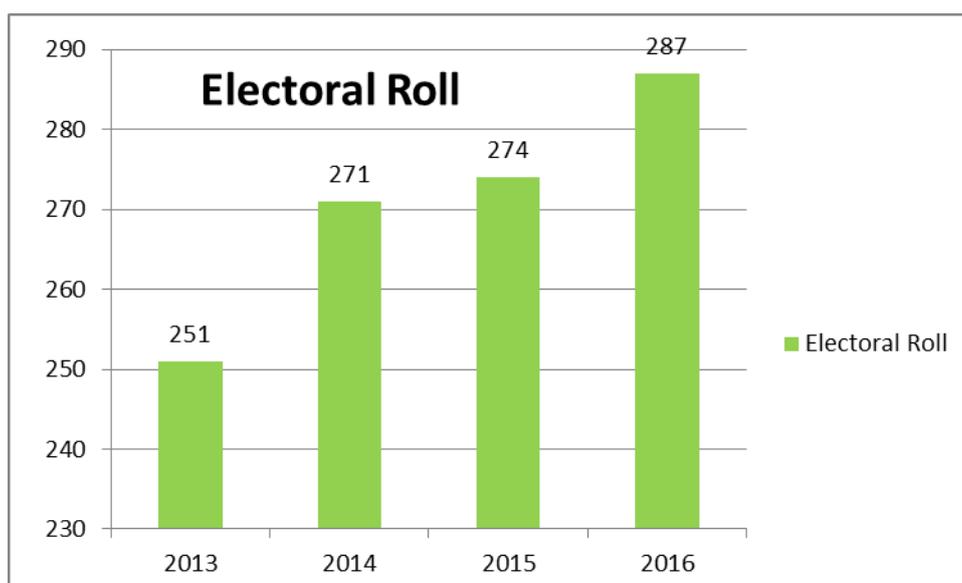
It's been a real pleasure to have Lucy James on board as our Parish Manager and she has been great asset to the team that runs the re-energised Trinity Toddlers, along with Tim B. and Purdey. This is an important way that the church is a blessing to our particular community.

Tim and Claire Bateman have been amazing, not just as per the above, but in faithfully sharing their lives with our young people over these last 20 months. We're especially looking forward to the Diocese's Youth Weekend Away with our church having the largest group of young people attending thanks to the youth team working with Tim and Claire! We will miss you both greatly and wish you every blessing in your new life in Oxford.

Jo Gunning continues to experience and endure the endless traumas of managing our room bookings. We can only say THANK YOU for this vital work. And further heartfelt thanks to Georgina Marchant, Vicki Rogers and Katy Patterson for their leadership of the Crèche and Sunday School teams. You are very much appreciated!

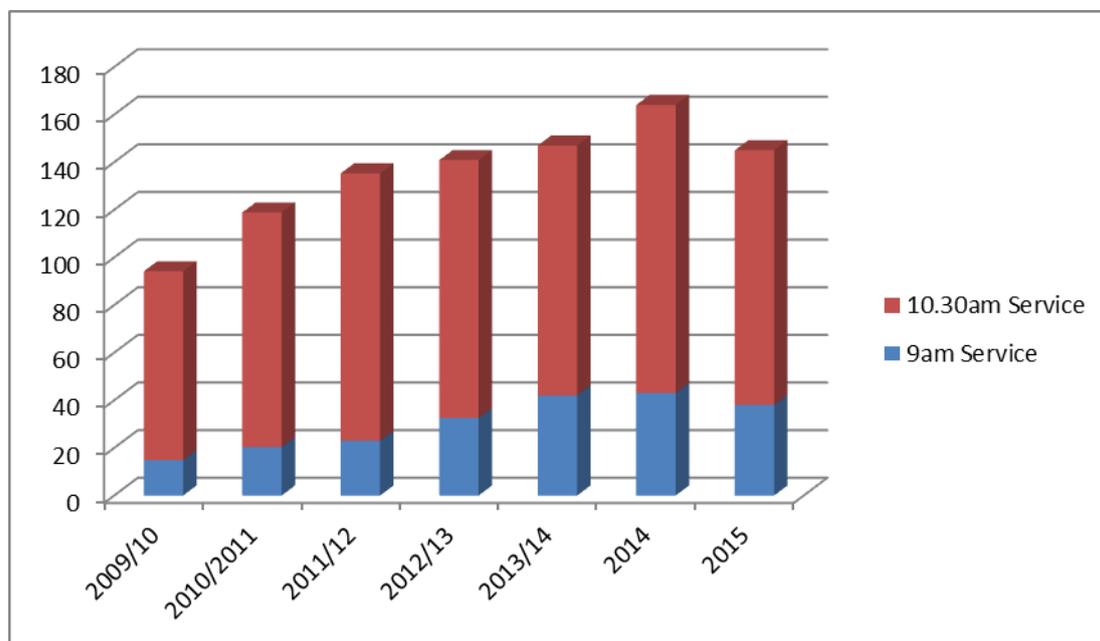
ELECTORAL ROLL AND CHURCH ATTENDANCE

The Electoral Roll of the church continued to rise in 2016 as shown below:



This consisted of 24 additions to the roll and 11 removals. Having started a brand new roll in 2013 we might expect to see small growth over these 3 years, but the growth in 2016 has been particularly marked and exciting.

Conversely when we look at the average attendance at church services, this is a bit less encouraging:



Our church matches the experience of the wider London Diocese where the number of people identifying themselves as church members and affiliating to a church family is still increasing, but church attendance is less frequent. In our case there are a number of factors behind this in 2016. There were fewer people signing in for school admissions in 2016 - and there have been more people attending small groups midweek, and on Saturdays, this year. Neither of these are necessarily negatives for the health of our church family! However, overall, this is a trend it would be healthy for us to buck! Our attendance on a Sunday is an important way, that we encourage one another, simply by our presence - and grow ourselves.

Tim Garrett

SUNDAY SCHOOL

Vicki Rogers and I are in charge of running the children's Sunday School groups and have been doing so for just over 7 years.

We currently cater for children aged from 3 years up to 16 years that are grouped into 4 age groups. We have a steady base attendance with varying numbers from occasional attendees. We usually have in the range of:

- 10-15 Nursery (we take children from age 3 if they are ready)
- 15-20 Reception, Year 1 & 2
- 5-7 Year 3, 4, 5 & 6
- 3 Year 7 and above

Our leaders and helpers all work on a volunteer basis and at the moment we have 11 leaders and 10 helpers. We hold sessions on weeks 2, 3, 4 and 5 of each month and do not operate during the school holidays.

We have continued to use our 3 year Curriculum for the Sunday School that we implemented last year. Vicki and I also meet every term to review our Curriculum and adapt our topics to link into events happening in the Christian calendar and in our Church. During the last year we have looked at the life of Moses, Jesus begins his work and the life of Daniel.

Our Sunday School groups continue to flourish. Our younger children attend in steady numbers and even though the numbers for our older children are down we are trying to look at different ways to encourage them to keep coming to church. Our leaders and helpers continue to excite and delight us with their inventiveness and enthusiasm. We are proud to lead such a wonderful team.

Vicki Rogers and Katy Paterson

YOUTH GROUP

We've had another positive year at youth group, meeting every Sunday evening during term time. We've had lots of fun as we've discussed who God is and what that means for our lives, including our "Bear Grylls" evening and our Detective theme. We've had opportunities to contribute to the church by leading an excellent All-Age Mothering Sunday Service and raised money for our auction of promises by doing a car wash. We've gone on trips together, from bowling to laser questing and we've recently had our annual sleepover in the church. Numerically we have increased in number. One measure of this is 13 young people are going on the Youth Weekend Away in May 2016, up from 8 last year. We have an excellent team, namely Claire Bateman, David Smith and Amy Elderfield who faithfully serve our youth and come up with very creative ideas. Looking to the future, most of our leaders will sadly be leaving Holy Trinity to go onto other things. We need to employ someone suitable to replace the work I do with the youth from September. The group also needs other adult leaders to ensure this group can continue to grow spiritually and numerically going into the future.

Tim Bateman

CRECHE REPORT

I run the crèche with an incredible team of 15 volunteers who are unfailingly committed. We look after the very youngest members of our church every Sunday throughout the year, while their parents have a little time to themselves.

The children really enjoy coming into the crèche where they have the chance to listen to stories and play with friends.

We have had many toys donated to the crèche this year, which we are very grateful for. It has been great to be able to provide a wider range of toys for the children to play with.

Our numbers certainly feel like they are on the rise. We tend to have between 8 and 12 babies and toddlers each week.

We are always looking for crèche volunteers so please let us know if you are interested.

Georgina Marchant

TRINITY TODDLERS

Trinity Toddlers is an exciting ministry that meets every Thursday during term time serving our toddlers and those who care for them. We place a high value on hospitality and care, welcoming people into our little community where we hope to model something that is distinctively Christian. The Green Room buzzes with life as our toddlers have opportunities to play with our toy selection, make crafts and "get their wiggle on" for our song and story time with our resident puppets, Leo the Lion and Mike the Monkey. This excellent ministry could only work with the loyal and creative input of our dynamic team. Looking to the future, we need more people on team to sustain and progress this work going into the future.

Tim Bateman

SUPPERS WITH LOVE

This year has been another successful year for our church meals service. We have re-branded the service Suppers With Love, to incorporate providing a week's worth of meals for families in need of support after illness or bereavement as well as following the arrival of new babies.

We have over twenty cooks on the team. Sometimes we are in a quiet spell and don't cook for a few months and then we find we have a rush of meals in quick succession!

I am very grateful to the wonderful team who are so willing to cook and provide this excellent service which is gratefully received by all our families. I am always pleased to have more cooks on the team, there is no obligation to participate each time. We only need seven from the team for each family. To volunteer or to ask about receiving the meals either for yourself or someone else, please contact me on joannebutler76@hotmail.com.

Joanne Butler

CHARITABLE GIVING

The aim of charitable giving at Holy Trinity is to enable us to come together as a church family to support charities working with those in need, and which operate at each of three levels: local, national and international.

Our Harvest Festival in October was mainly in support of SPEAR, a charity based in Twickenham and Richmond supporting the homeless. Our church and Archdeacon Cambridge School donated non-perishable food stuffs to which coins were taped. The total cash donation of £456.20 was split between SPEAR (which also received the food) and the international charity Wateraid (referred to again below).

The Toy Service before Christmas was again in support of a local refuge for women and children escaping domestic violence. The refuge was absolutely delighted with the toys and toiletries they received and we plan to support them again this Christmas.

Nationally, we continued to support the Children's Society, a charity helping children facing danger, discrimination or disadvantage, with a special collection at our Christingle Service in December. Thanks to Vicki Rogers and everyone who helped organise this busy event – we raised £268.56.

We also supported the Richmond Carers' Trust, part of a national charity helping and providing advice to unpaid carers. Half of the monies raised at Mayfair, when local people are invited to have tea and homemade food at Holy Trinity, was donated to this charity - the rest went, as usual, to our church. Last year we raised £930, split between the two. I would again like to say a big thank you to Fleur and Katy, who were in overall charge last year, and to all those who came during the day to help, or made cakes, quiches or sandwich fillings - it is always a real joint effort. Please note that the rota for this year, when Mayfair will be on Monday, 30 May, will be going up soon - so please start thinking about what you may be able to do to help.

At an international level, we supported Christian Aid, with our own Christian Aid collection in May. Last year we raised an amazing £1436.26 - with Archdeacon Cambridge School contributing too.

We also supported the international charity Wateraid at our Lent Lunch, which this year raised £230. Thanks as always to our soup-makers, and to everyone who joined us on the day for the communal lunch and/or donated.

In addition, as a church we are committed to supporting Fair Trade and thanks go again to Fleur for the Fair Trade stall at Christmastime after church services.

Finally, I would like to take this opportunity to thank everyone who contributed to our success over the last year. Your generosity, in terms of your time and your donations, were very much appreciated - we certainly couldn't do it without you. We hope you will be able to continue to support us over the next year. If you would like to get more involved with the Charitable Giving Group, or have any ideas about charities to support, please contact me or Fleur after one of the services.

Nicole Piché

CHURCH WARDENS

It has now been 4 years since Tim asked me to be a Churchwarden. When I started, I thought it best to investigate the activities and responsibilities that were included in the role. I found that "Churchwardens have a duty to represent the laity and co-operate with the incumbent. They are expected to lead the parishioners by setting a good example and encouraging unity and peace. They have a particular duty to maintain order and peace in the church and churchyard at all times, and especially during services".

Apparently, Churchwardens also have specific powers and can fine anyone for:

- "riotous, violent, or indecent behaviour in any of the churches property - or -
- "molesting, disturbing, vexing, troubling, disquieting or misusing any duly authorized preacher or other clergyman in holy orders"

On a slightly more practical note:

- Churchwardens are entrusted with the day-to-day maintenance of church buildings and contents and have to keep a log book of whenever the church spends money to pay for repairs or buy equipment
- Churchwardens are also responsible for all the property and movable goods belonging to the church. There is a terrier of the property and an inventory of the valuables that has to be up to date which, and like the log book has to be produced for inspections

Keeping a building like Holy Trinity Church, as it celebrates its 175th year, in good condition can not only be expensive but also extremely time-consuming. We are very fortunate in that these and other duties are shared out among the various PCC members and committees, especially the Fabric or "Fab" Team which consists of Anna McPherson, Chris Horton, Gordon Nockles, Tim Little, Jon Beeson and me. Collectively, over the 12 months, this team have tackled a huge range of both general maintenance & repairs to the roof, central heating, clock and lighting, etc. - and projects - improving or adding more facilities that will either help things to run more smoothly or support new activities in the life of the church.

Keeping the building warm and dry provides us with a constant challenge and maintaining the church roof is a bit like painting the Forth Bridge. Anna keeps close eye on the roof and, over the last 12 months, we have had work done externally above the altar where the ridge tiles were slipping and we are now looking at the state of the roof as a whole. Unfortunately it is deteriorating fast with slates starting to slip, lead needing replacing and many "tingles", the straps holding slates in place, in evidence. We are going to need a substantial amount work done on the roof in the next year or so, potentially running to £50,000. In the meantime, we are repairing and upgrading the guttering to improve the flow of rainwater from the increasingly heavy storms that we have been experiencing recently.

On the heating front, we have mercifully few "incidents" every year, although our two massive boilers which heat the main part of the church are not getting any younger and have needed parts replacing to keep them going. Tim has co-ordinated replacing the fan-assisted heaters in the Green Room which were very noisy and very intrusive to anyone using the room during winter months.

Jon is currently planning the replacement of all carpet tiles in the church, many of which are stained and dislodged, particularly near the front and, very shortly, I will be calling for volunteers for a painting party to help us freshen up the doors and other woodwork. Longer term we would like to replace the "toadstool" wall colour inside the church with a similar colour scheme to the Green Room, but this will require a professional team using scaffolding and will be another costly exercise.

Last year, we were planning to revamp the speaker system in the church, including adding a new sound desk to simplify operation and support a wider range of music and audio-visual facilities to be used during church services. Again, other maintenance priorities have taken precedence, but those that man the "desk" during services, Gordon, me and our latest recruit, Samuel Stocks, still live in hope!

We also have our long term "Blue Sky" quest for more space. Anna has continued to lead us in determining how we might be able to increase the amount of space that we have available to help support the growth of the church particularly the Sunday School and young people's groups. We are still not yet in a financial position to progress this - it will take a considerable amount of planning and fund-raising before we are ready, but it is still definitely in our long-term goals.

In summary, over the last year we have had more than the expected level of repairs to make, choosing to focus on improving the infrastructure, and making some progress on the smaller projects. The next year or two will be critical as we need to find funds to maintain the various elements of our wonderful Victorian building

I'd just like to express my thanks once again to the entire Fabric team and other members of the PCC for their support and hard work.

Giles Norman
Churchwarden

I have been a Church Warden for Holy Trinity for the past year and have really enjoyed getting more involved in the life of the church.

Along with the fabric team Giles mentions, members of the PCC have also been working on actions to make the church a praying church and one that is as welcoming and child-friendly as possible and we will be introducing some new displays in the Green room this year to further support this.

Highlights for me over the past year have been our Life Groups, which have been really well attended and a great opportunity for us to meet up and have time for more meaningful discussions outside of Sunday services. Comments from people who have attended the evening Life Groups as well as Bible and Bacon, Bible and Brioche and the socials have been that they have found the meet ups refreshing, supportive and a great way to get to know each other better. I hope we can build on this great start.

Another highlight was the Quiz night and auction of promises which was so much fun and raised over £5000 – huge thanks to everyone who donated, bid and attended, and to the great organising team which included Paul Butler, Helen Morgan, Jon Beeson, Yasmin Barnfield, Giles Norman, Vicki Rogers and Jo Frisken. Special thanks too to Jon Beeson for being a very active and supportive Assistant Church Warden!

Fleur Beeson
Churchwarden

Annual Report and Accounts

For the year ended 31 December 2015

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Receipts and Payments Account; Statement of Assets and Liabilities	15-17
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Incumbent The Revd Tim Garrett
 Holy Trinity Vicarage
 1 Vicarage Road
 Twickenham TW2 5TS

Bank HSBC plc
 2 London Road
 Twickenham TW1 3RY

Independent Examiner Mr D Loftus
 72 Nelson Rd
 Whitton
 Middlesex TW2 7AU

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2015

Administrative Information

Holy Trinity Church is situated on The Green, in the Strawberry Hill area of Twickenham. It is part of the Diocese of London and the Kensington Episcopal Area within the Church of England. The correspondence address is c/o the Vicarage, 1 Vicarage Rd, Twickenham TW2 5TS.

Members of the PCC are either ex officio, or elected at the Annual Parochial Church Meeting (APCM), in accordance with the Church Representation Rules, or co-opted. At present the APCM has chosen to elect the PCC annually, rather than a 3 year rolling membership.

Churchwardens are elected at the Annual Meeting of Parishioners, which is held immediately before the APCM. During 2014, the following served as members of the PCC:

Incumbent:	Revd. Tim Garrett	(Chair)
Associate Minister	Revd. Natalie Garrett	
Churchwardens:	Giles Norman Fleur Beeson	(Vice Chair)
Licenced Reader & Deanery Synod:	Anna McPherson	
Deanery Synod:	Gordon Nockles	
Elected Members:	Robert French Tim Little Jon Beeson Katy Patterson Chris Horton Emma Knight Liz Rogers Susi Neale Vicki Rogers	(Treasurer) (PCC Secretary) (Assistant Warden, co-opted) (Children's Champion)
Regularly in Attendance:	Lucy James Tim Bateman	(Safeguarding Officer) (Trainee Vicar)

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is exempted by order from registering with the Charity Commission. All regular church attendees are encouraged to register on the Electoral Roll and to consider election to the PCC.

Objectives and Activities

The PCC of Holy Trinity Church works with the incumbent to promote the mission of the Church within the parish of Holy Trinity, Twickenham (traditionally known as the parish of Twickenham Common). This Mission is outlined in the church's Mission Action Plan. It is also responsible for the maintenance of the church fabric. Close links are maintained with Archdeacon Cambridge's Primary School, situated within the parish. Cooperation with other local churches is actively encouraged.

Review of the Year: See the reports above.

Parochial Church Council of Holy Trinity Church, Twickenham Green

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2015

Financial Review

The church now reports its financial results on the same basis as most company accounts - the "accruals" basis. This attempts to reflect the activity that happened in the year, rather than simply what flowed through the bank account between 1st January and 31st December.

In 2015, our income was around £9,000 higher than in 2014. One third of the increase came from church members' regular giving, with the remainder mainly from one-off donations and from an increase in income from Green Room lettings, which was up close to £2,000.

Expenditure was around the same as in 2014, meaning that the net result for the year was a small deficit of £388, compared with the deficit of £9,500 in 2014. The church continues to pay its "full" parish share to the Diocese of London – the biggest item of expenditure at £75,500. This is the amount we pay to the Diocese of London to cover the cost of a vicar, accommodation, training and support, plus continued investment and training in the wider Anglican church.

We were able to contain most items of expenditure at similar levels to 2014 and thankfully the building maintenance cost was just under £5,000, compared with £12,000 in 2014. Over the last few years we have taken on paid support in the form of an administrator and trainee vicar, providing support in our services and outside and particularly on youth work. Yvonne left during 2015 and we welcomed Lucy, with several months of gap meaning there were some cost savings compared with the PCC budget on administration costs – the workload remained!

At the end of December 2015 we had £54,728 in our bank and investment accounts. This was considerably higher than the £40,344 at December 2014, as in 2014 the gift aid recovery was still outstanding. In 2015, thanks to support from Eva on the tax reclaim and no discernible backlog at HMRC, we were able to both submit and received the main tax reclaim in December.

For 2016 the PCC have budgeted to be fully resourced and to start work on other longer-term projects, including the roof. Even with the highly-successful auction recently (which raised just over £5,000) we are likely to have a deficit in 2016, but this is a conscious decision, based on the strength of the reserves, which are there in part to support bigger maintenance projects.

Many thanks for your continued support to the church.

Robert French, Honorary Treasurer.

Reserves Policy

It is PCC policy to maintain a balance on the general fund (if possible) which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £54,728 exceeds this level. It is our policy to invest our funds mainly with the Church of England Deposit Fund, with a working level maintained in our current account.

Approved by the PCC on 11th April 2016 and signed on their behalf by Revd Tim Garrett (PCC chairman) and Mr Robert French (PCC Treasurer).

Independent Examiner's Report to the Members/Trustees of Holy Trinity Church, Twickenham, Parochial Church Council.

I report on the accounts of the church for the year ended 31st December 2015, which are set out on pages 1 to 3.

Respective responsibilities of trustees and examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

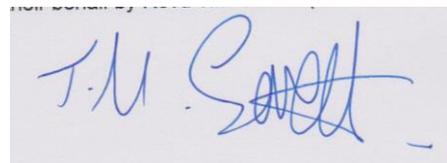
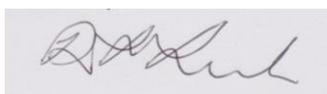
David E. Loftus

DAVID EDWARD LOFTUS MBE
72 NELSON ROAD
WHITTON
TWICKENHAM
TW2 7AU

16TH MARCH 2016

ASSOCIATE OF CHURCH ACCOUNTANTS AND TREASURERS
MEMBER INSTITUTE OF FUNDRAISING MANAGERS
PAST VICE CHAIR OF LONDON DIOCESAN FUND

**Approved by the PCC on 11th April 2016 and signed on their behalf by Revd Tim Garrett
(PCC chairman) and Mr Robert French (PCC
Treasurer).**



Holy Trinity Twickenham Green
Financial Statements for the year ended 31 December 2015

	Note	General Fund	Piano Fund	Total 2015	Total 2014
Accruals Accounting Basis					
Receipts					
Regular Giving					
Planned Giving		52,102		52,102	49,239
Loose collections		3,868		3,868	4,507
Income tax recovered		14,848		14,848	14,198
		<hr/> 70,818	-	70,818	67,944
Other donations received		428	-	428	602
Grants		-	-	-	-
Activities for generating funds	5a	47,434	-	47,434	40,640
Income from church activities	5b	5,091	-	5,091	5,372
Investment income	5c	181	-	181	145
Loans from diocese		-	-	-	-
Total receipts		<hr/> 123,952	-	123,952	114,704
Payments					
Diocesan parish share		75,500	-	75,500	73,560
Other payments	5d	48,841	-	48,841	50,644
Repayment of loan from diocese		-	-	-	-
Total Payments		<hr/> 124,341	-	124,341	124,204
Excess of Receipts over Payments		<hr/> (388)	-	(388)	(9,501)
Bank and deposit accounts 1 January		39,938	406	40,344	50,692
Bank and deposit accounts 31 December		54,322	406	54,728	40,344

Statement of Assets and Liabilities

Cash Funds

Bank Current Accounts	13,958	406	14,364	11,161
CBF Deposit Account	40,365	-	40,365	29,183
	<hr/> 54,321	406	54,728	40,344
Deferred Income	-	-	-	0
Tax reclaim for last year (Oct-Sept)			0	13,552
Tax reclaim for Oct-Dec			3,700	3,700
Green Room lettings accruals			10,388	9,689
Gas refund owing (net of final bill)			0	2,505
Total Accrued Income			<hr/> 14,088	29,446
Accrued Expenditure			1,918	2,504

Approved by the PCC on 11/4/2016 and signed on their behalf by Revd Tim Garrett (PCC Chairman) and Mr Robert French (PCC Treasurer).

Holy Trinity Twickenham Green
Financial Statements for the year ended 31 December 2015

Notes to the statements

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The piano (including stool and cover) cost £3,022 when purchased in 2001.
3. Tax relating to Gift Aid receipts from October 2015 to 5th April 2016 will be claimed after 5th April 2016.
4. There were no movements in the restricted Piano Fund for the year.

Holy Trinity Twickenham Green
Financial Statements for the year ended 31 December 2015

Receipt and Payments Analysis	R&P General Fund	R&P Piano Fund	Total 2015	Total 2014
5a. Activities for generating funds - receipts				
Green room lettings	37,401	-	37,401	35,363
May fair	1,386	-	1,386	1,063
Fairtrade stall sales	570	-	570	550
Other activities	8,078	-	8,078	3,665
Tax on campaigns	-	-	-	-
	47,434	-	47,434	40,640
5b. Receipts from church activities				
Fees	3,696	-	3,696	-
Trinity Toddlers	1,395	-	1,395	439
Other receipts	-	-	-	552
	5,091	-	5,091	991
5c. Receipts from investments				
CCLA deposit interest	181	-	181	-
Other investment income	-	-	-	-
	181	-	181	-

Holy Trinity Twickenham Green
Financial Statements for the year ended 31 December 2015

Receipt and Payments Analysis (cont.)	R&P General Fund	R&P Piano Fund	Total 2015	Total 2014
5d. Church activities - payments				
Donations to supported charities				
Wateraid	228	-	228	350
Spear	228	-	228	184
Richmond Carers' Trust	465	-	465	184
	921	-	921	718
Utilities and Insurance	10,752	-	10,752	10,305
Clergy expenses	334	-	334	381
Cost of Services	304	-	304	158
Buildings maintenance	4,944	-	4,944	12,087
Vision Projects	-	-	-	-
Cleaning of Parish Room	2,232	-	2,232	2,059
Youth	1,422	-	1,422	614
Fairtrade stall purchases	294	-	294	304
Organ/Piano	343	-	343	326
Other running costs	27,292	-	27,292	23,692
Total Church Activities	48,841	-	48,841	50,644